

PE and Sport Premium Planned Spending - Mayflower Community Academy Academic Year 2016-2017



Area of Spend	Total budgeted cost	Description of Intervention	Intended Outcome	How impact is to be measured	Impact of Intervention
MAP (Marine Academy Plymouth) Sports Partnership Membership PLUS ASAP (All Saints Academy Plymouth)	<ul style="list-style-type: none"> • £ 1000 PLUS • £3500 	1. Support for primary school teachers in the delivery of PE. Organisation, co-ordination and delivery of bespoke CPD.	1. Using the Staff Audit tool to identify key members of staff, support from MAP staff will allow them to feel more confident in delivering PE in target areas.	1. Review of staff questionnaire throughout the year to ensure CPD has been successful, teachers have gained knowledge, understanding and are more able to ensure progress. Class assessment sheet to use as a tool to ensure all children have made accelerated progress through specialist support, children have been identified who have not made expected progress and next steps measured.	
		2. Assistance in setting up and running extra-curricular clubs. Inclusion in regular sports festivals and competitions at MAP and ASAP	2. A higher percentage of children from across the school to actively be involved in sport and physical activity.	2. Through records of participation of attendance in targeted clubs and sports festivals/ competitions, impact will be measured by those accessing sport as a percentage across the school.	
		3. Improved school / club links	3. More children to have access to a wider range of clubs and opportunities allowing them to become more physically active and for it to become embedded as a lifestyle choice.	3. Records to be kept of those children that are accessing these activities. Questionnaires and video interviews with children who are accessing these opportunities.	
		4. A programme for Able and Talented primary students	4. Children will have access to Higher level competitions and access pathways to clubs.	4. Records/attendances pupil interviews to be kept of children that are accessing these competitions/activities.	
		5. SEND events – 1 per term	5. SEND children to have regular access to competitions tailored to their needs.	5. Registers/records and pupil interviews	

		6. Intra and Inter school competitions for KS1 children	6. A higher percentage of children to have access to competitions and events.	6. Registers/ records and pupil interviews	
		7. Training/CPD for Meal Time assistants and Play leaders from Years 4, 5 and 6	7. MTAs to be clear on their roles and trained to a higher level in games they can play. Play leaders ready to support other children in their play at break and lunch times.	7. Records of training, regular updates and further training, appraisal forms for MTAs, photos/video evidence.	
		8. Access to resources from the YMCA including after school clubs	8. Further opportunities to develop sport and physical activity across the school.	Records/ registers/photos/videos	
I-moves online	• £1440	Dance, Gymnastics and Physical Education, online planning tool – will allow staff to plan and assess comprehensive lessons for these areas of Physical Education.	A higher percentage of lesson observations (particularly in Dance and Gym) to be good/ outstanding	Lesson observations/IRIS videos/planning scrutinies/staff audits	
Top –up swimming	• £1300	Children in Year 6 who have not completed their 25m swimming to receive 1:4 swimming coaching to reach this target.	All Year 6 children to have reached a swimming standard of 25m by July.	Use swimming data from Sept to identify children. Swimming teachers to then monitor children’s progress towards this target.	
Lunchtime support from PAFC coach	• £1500 (Sept– Feb)	Coach to work with children in KS2 to increase participation at lunchtime – also to work alongside MTAs upskilling and giving them the tools to run games/ activities that are engaging.	A higher percentage of children to be active at lunchtimes. MTAs to be given further skills and repertoire of games to engage the children.	Lunchtime observations/ child and staff questionnaires/ videos	
Field Gun Club	• £500	Alternative Physical activity club – targeted for children from Ks2. Afterschool provision	Widen the choice and range of physical activity across the school.	Registers of attendance/ video and photo evidence	
PE equipment	• £585	Equipment required to enable all aspects of the FUNdamental skills curriculum to be taught to the highest standard providing children with new opportunities	P.E equipment and resources to be updated and bought to ensure that P.E and an active lifestyle become embedded across the Academy.	Termly equipment monitoring and safety check Termly staff emails to request necessary equipment	